Tools to Enable Better Planning of Mass Dog Vaccination Programs



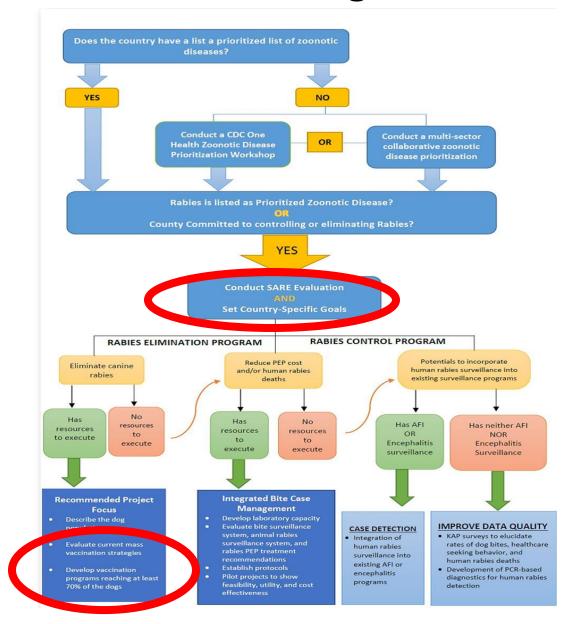
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Poxvirus and Rabies Branch

U.S. Centers for Disease Control and Prevention

Photo credit: GARC

CDC Decision Tree to Strategize Rabies Control



Successful Elimination

- How many dogs do we have?
- How much vaccine will we need?
- How many vaccinators do we need?
- What infrastructure do we need?
- What advances do we need?



Identifying global data sources

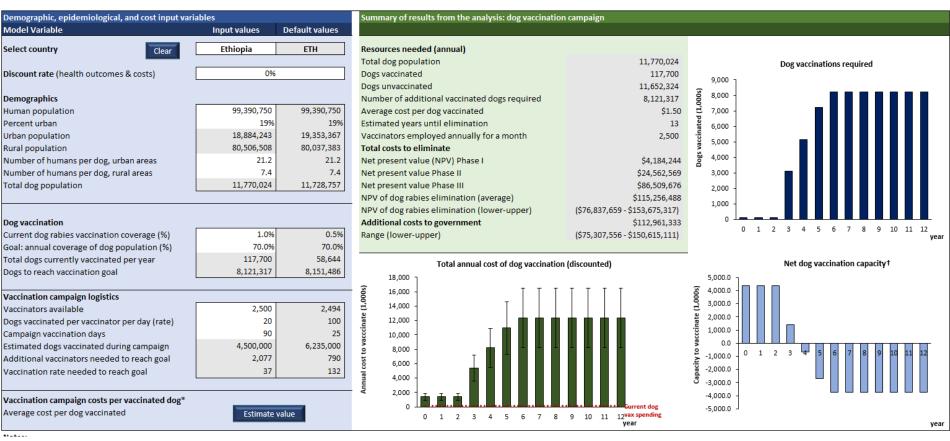
DATABASE OOG VACCINATION **OIE VETERINARY** RATIOS (Knobel) 2015 COUNTRY DEVELOPMENT HUMAN: DOG POPULATION COVERAGE (Hampson) CAPACITY HUMAN INDEX

			World Bank		Human	Canine			Urban					
Country	Continent	Cluster		Percent Urban		Rabies	Canine Rabies	Entire Country	Population		Total Population			Urban H:D Ratio
· ·	~	- 1	Population 2 🐷	~	t In 🐷	Hamp 🕌	- T	Affect	Affec 🐷	Affec	Affec	(Da	(Da	(Kno
Afghanistan	Asia	Eurasia	32,526,562	26,703	0.398				8,685,568	23,840,994				7.5
Albania	Europe	EasternEurope	2,889,167	57,407		-			1,658,584	1,230,583				6.5
Algeria	Africa	North Africa	39,666,519	70,727	0.698	-			28,054,939	11.611.580				21.2
Angola	Africa	Congo Basin	25,021,974	44.05		-			11.022.180	13,999,794				21.2
Argentina	Americas	Southern Cone	43,416,755	91,751	0.797	-			39.835.307	3,581,448				7.5
Armenia	Europe	EasternEurope	3,017,712	62.673		-			1,891,291	1,126,421				6.5
Azerbaijan	Europe	Eurasia	9,651,349	54.62		-			5,271,567	4,379,782				6.5
Bahrain	Asia	Middle East	1,377,237	88.775		-			1,222,642	154,595				7.5
Bangladesh	Asia	Asia 3	160,995,642	34.277	0.5	-			55,184,476	105,811,166				7.5
Belarus	Europe	EasternEurope	9,513,000	76.667	0.756	-			7,293,332	2,219,668				6.5
Benin	Africa	West Africa	10,879,829	43.95		-			4,781,685	6,098,144				21.2
Bhutan	Anica	West Arrica Asia 3	774,830	38.644		-			299,425	475,405				7.5
Bolivia	Americas		10,724,705	68.512					7.347.710	3,376,995		4.6		7.5
		Andean										4.0		
Bosnia and Herzegovina	Europe	EasternEurope	3,810,416	39.767	0.733]			1,515,288	2,295,128				6.5
Botswana	Africa	SADC	2,262,485	57.444					1,299,662	962,823				21.2
Brazil	Americas	Brazil	207,847,528	85.687	0.718				178,098,311	29,749,217				7.5
Bulgaria	Europe	EasternEurope	7,177,991	73.948					5,307,981	1,870,010				6.5
Burkina Faso	Africa	West Africa	18,105,570	29.859					5,406,142	12,699,428				21.2
Burundi	Africa	Congo Basin	11,178,921	12.057	0.316				1,347,843	9,831,078				21.2
C_te d'Ivoire	Africa	West Africa	22,701,556	54.18		1			12,299,703	10,401,853				21.2
Cambodia	Asia	Asia 2	15,577,899	20.723		1			3,228,208	12,349,691				7.5
Cameroon	Africa	West Africa	23,344,179	54.381	0.482	1			12,694,798	10,649,381				21.2
Central African Republic	Africa	Congo Basin	4,900,274	40.037	0.343	1			1,961,923	2,938,351				21.2
Chad	Africa	West Africa	14,037,472	22.471	0.328	1			3,154,360	10,883,112				21.2
China	Asia	China	1,371,220,000	55.614	0.687	1			762,590,291	608,629,709				48.3
Colombia	Americas	Andean	48,228,704	76,436	0.71	1			36,864,092	11.364.612				7.5
Congo	Africa	Congo Basin	4,620,330	65.38	0.533	-			3,020,772	1,599,558				21.2
Croatia	Europe	EasternEurope	4.224.404	58,964	0.796	-			2,490,878	1,733,526				6.5
Cuba	Americas	Caribbean	11,389,562	77.074		-			8,778,391	2,611,171				7.5
Czech Republic	Europe	EasternEurope	10.551,219	72,992					7,701,546	2,849,673				6.5
Democratic People's Republic of		Asia 2	25,155,317	60.875					15,313,299	9,842,018				7.5
Democratic Republic of the Cong		Congo Basin	77,266,814	42.494		-			32,833,760	44,433,054				21.2
Diibouti	Africa	North Africa	887,861	77.343					686,698	201,163				21.2
Dominican Republic	Americas	Caribbean	10,528,391	78.98					8,315,323	2,213,068				7.5
Ecuador	Americas	Andean	16,144,363	63.742		-			10,290,740	5,853,623		7.2		7.5
	Africa	North Africa	91,508,084	43.135		-			39,472,012	52,036,072		1.2		21.2
Egypt El Salvador		North Arrica ntral America & Mexico	6.126.583	66,726					4.088.024	2.038.559				7.5
			6,126,583 845,060	39,923					337,373	2,038,553				21.2
Equatorial Guinea	Africa	Congo Basin												
Eritrea	Africa	North Africa	5,222,000	37.7					1,968,694	3,253,306				21.2
Estonia	Europe	EasternEurope	1,311,998	67.538					886,097	425,901				6.5
Ethiopia	Africa	SADC	99,390,750	19.472					19,353,367	80,037,383				21.2
Gabon	Africa	Congo Basin	1,725,292	87.156					1,503,695	221,597				21.2
Gambia	Africa	West Africa	1,990,924	59.632					1,187,228	803,696				21.2
Georgia	Europe	Eurasia	3,679,000	53.641					1,973,452	1,705,548				6.5
Ghana	Africa	West Africa	27,409,893	54.042		1			14,812,854	12,597,039				21.2
Guatemala		ntral America & Mexico	16,342,897	51.571					8,428,195	7,914,702				7.5
Guinea	Africa	Congo Basin	12,608,590	37.161		1			4,685,478	7,923,112				21.2
Guinea-Bissau	Africa	West Africa	1,844,325	49.332	0.353	1			909,842	934,483				21.2
Guyana	Americas Cer	ntral America & Mexico	767,085	28.553	0.633	1			219,026	548,059				7.5
Haiti	Americas	Caribbean	10,711,067	58.645	0.454	1			6,281,505	4,429,562				7.5
Honduras	Americas Cer	ntral America & Mexico	8,075,060	54.73	0.625	1			4,419,480	3,655,580				7.5
Hungary	Europe	EasternEurope	9,844,686	71.227	0.816	-			7,012,074	2,832,612				6.5
India	Acia	India	1311.050.527	32 747	0.547	-			429 329 716	881 720 811		12.0 - 35.0	37	7.5

Global Dog Rabies Elimination Pathway (GDREP): Phases for a dog rabies elimination program based on 70% dog population vaccination coverage.

Implementation Phase: Phase I: Preparation		Phase II: Sca	Phase II: Scale-up dog vaccination			Phase III: Sustained 70% dog vaccination					
Program year	1 2 3	4	5	6	7	8	9	10	11	12	13
Expected dog vax coverage:	<18% (current rate)	18% - 35%	35% - 53%	53% - 70%				≥70%			
Activities achieved	ies achieved Field studies		Pilot implementation			Mass vaccination of dog					
	Workforce training	Scaling-up vaccination coverage			Surveillance to establish disease burden and assess progress						
	Strengthening lab capacity	Logistical improvements									
			Operational equipment								
Cost estimates:	Current vaccination coverage	Expected vaccination coverage		Vaccination of 70% of the dog population							
	Infrastructure improvements*	Infrastructure improvements*									

Customizable GDREP Tool



INPUT

- Country-specific parameters
- Direct comparison to values used in GDREP

OUTPUT

- Time to elimination
- Cost per GDREP Phase
- Vaccination personnel needed

Customized GDREP Tool: Kenya

Demographic, epidemiological, and cost input variables

Model Variable Input values Default values

Select country

Clear

Kenya	KEN				

Discount rate (health outcomes & costs)

3%

Demographics

Human population
Percent urban
Urban population
Rural population
Number of humans per dog, urban areas
Number of humans per dog, rural areas
Total dog population

46,050,302	46,050,302
26%	26%
11,799,008	11,973,079
34,251,294	34,077,223
21.2	21.2
7.4	7.4
5,185,110	5,169,798

Dog vaccination

Current dog rabies vaccination coverage (%)
Goal: annual coverage of dog population (%)
Total dogs currently vaccinated per year
Dogs to reach vaccination goal

11.0%	0.5%
70.0%	70.0%
568,678	25,926
3,050,181	3,603,652

Vaccination campaign logistics

Vaccinators available
Dogs vaccinated per vaccinator per day (rate)
Campaign vaccination days
Estimated dogs vaccinated during campaign
Additional vaccinators needed to reach goal
Vaccination rate needed to reach goal

1,207	1,207
100	100
25	25
3,017,500	3,017,500
241	245
120	120

Vaccination campaign costs per vaccinated dog*

Average cost per dog vaccinated

Estimate value



GDREP: Country Report



- Who is the intended audience?
 - High-level stakeholders, policy-makers, national rabies control programs
- What are the goals?
 - Highlight the monetary and fiscal commitment that are required for rabies elimination
 - Initiate discussions about funding continuity
 - Establish a strong foundation for multi-year government commitment

GDREP Tool: How can it be used?

WORKSHOPS



SARE

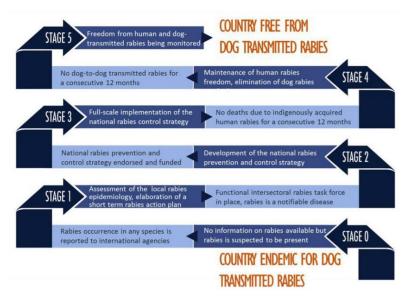
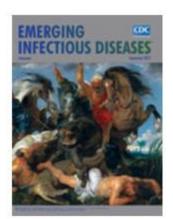


Fig 1. Diagram of SARE

ONLINE

caninerabies blue print.org

a blueprint for the control of rabies in dog populations



Vaccination Calculator

Vaccination Calculator Planning Tool

- GDREP is a broad estimate
- How do you make it easier to plan a successful *local* campaign?
- Dog populations differ between communities
- Vaccination methods are more appropriate in certain settings
- Costs vary between programs



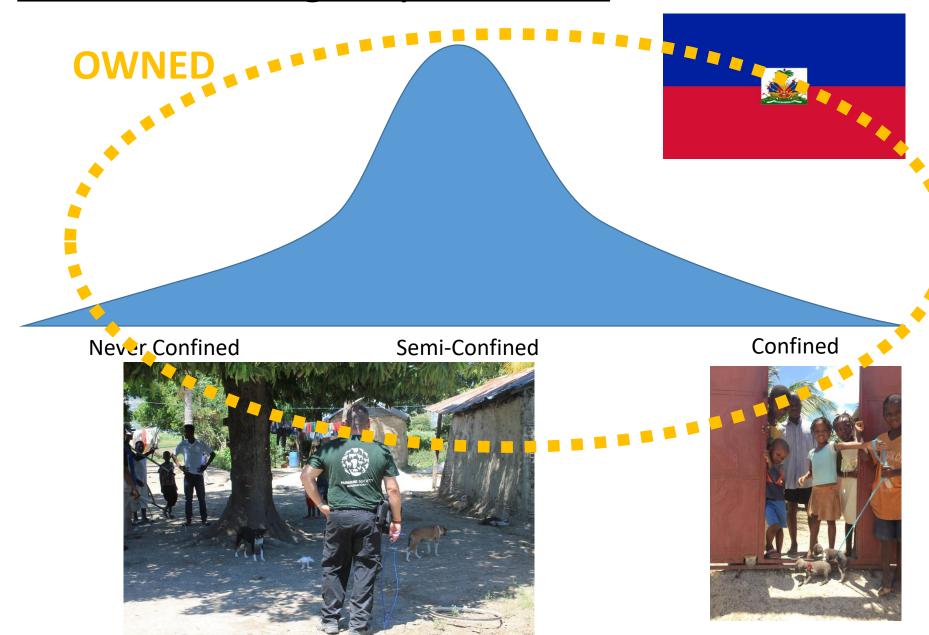
Different Dog Populations



Never Confined Semi-Confined Confined



Different Dog Populations

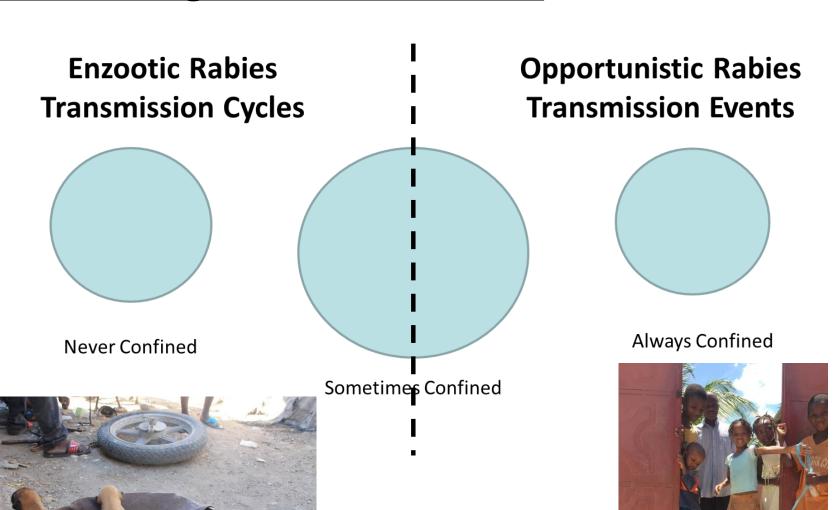


For each population, a method

Vaccination Strategy Effectiveness

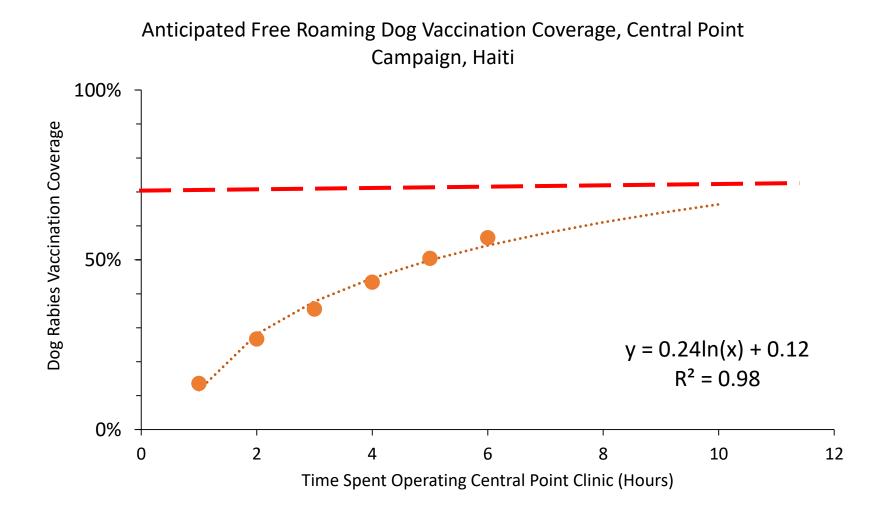
Ownership	Confinement Status	Contribution to Enzootic Rabies Transmission	Central Point	Door- to- Door	CVR	ORV
Family Owned	Always Confined	LOW	HIGH	HIGH	LOW	HIGH
	Sometimes Confined	MEDIUM	HIGH	MEDIUM	MEDIUM	HIGH
	Never Confined	HIGH	LOW	LOW	HIGH	HIGH
nunity	Sometimes Confined	MEDIUM	MEDIUM	LOW	MEDIUM	HIGH
Community Owned	Never Confined	HIGH	LOW	LOW	HIGH	HIGH
Feral	Never Confined	HIGH	LOW	LOW	HIGH	MEDIUM

Not all dogs are the same



The method matters!

Central Point: Projected Vaccination Coverage by Time



Mass Vaccination Calculator: a planning aid

Central Point



Door to Door



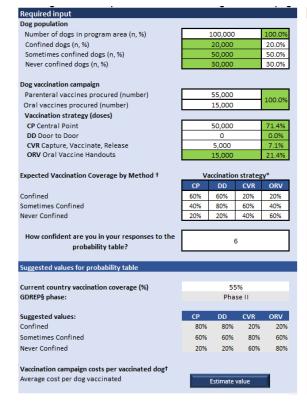
Capture/Vaccinate/Release



Oral Vaccination



Vaccination Program Calculator



Results: calculated values					
Vaccination Doses by Strategy			Procured	Used	Unused
Central Point	CP		50,000	38,000	12,000
Door to Door	DD		-	-	-
Capture, Vaccinate, Release	CVR		5,000	5,000	-
Oral Vaccine Handouts	ORV		15,000	12,000	3,000
				Confid	ence
Vaccination doses by Dog Type	Vaccinated U	nvaccinated	Percent	Lower	Upper
Confined	12,000	8,000	60.0%	56.0%	64.0%
Sometimes Confined	25,000	25,000	50.0%	46.0%	54.0%
Never Confined	18,000	12,000	60.0%	56.0%	64.0%
Results	Dogs \	/accinated	Percent	Lower	Upper
Total	100,000	55,000	55.0%	51.0%	59.0%
Free roaming	80,000	43,000	53.8%	49.7%	57.8%
	Procured	Used	Unused	Lower	Upper
Vaccine utilization	70,000	78.6%	21.4%	15.6%	27.2%
Economic costs	Total (\$)				
Cost per dog vaccinated	\$ 4.15		vaccine	wastage	21.4%
Total Campaign Cost	\$ 228,365				
Lower bound	\$ 164.188				
Upper bound	\$ 293,810				
оррег воини	ÿ 255,010	0%	■ Used ■	Unused	100%
		0.0	- 0320	0110320	20070
Vaccination coverage by t	vne of dog	Va	ccine wastage b	y dog vaccina	ation
confinement			strategy	(1000s)	
50%	55% 54%				
30%					
Confined Sometimes Never Confined Confined	Total Free roamin	g CP	DD	CVR	ORV
Confined Confined					

INPUT: Design your campaign:

Required input Dog population Number of dogs in program area (n, %) 140.000 Confined dogs (n, %) 29,400 Sometimes confined dogs (n, %) 75,600 Never confined dogs (n, %) 35,000 Dog vaccination campaign Parenteral vaccines procured (number) 15,000 Oral vaccines procured (number) 0 Vaccination strategy (doses) CP Central Point 3.750 9.750 **DD** Door to Door CVR Capture, Vaccinate, Release 1.500 **ORV** Oral Vaccine Handouts 0

 Design your own campaign

Enter your dog population

Enter the vaccines you will procure

Enter the vaccine methods you choose

Estimate the success of those methods

Expected Vaccination Coverage by Method †

Suggested values for probability table

Current country vaccination coverage (%) GDREP§ phase:

Suggested values:

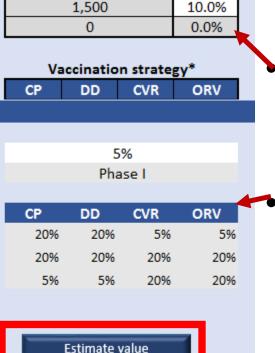
Confined

Sometimes Confined

Never Confined

Vaccination campaign costs per vaccinated dog†

Average cost per dog vaccinated



100.0%

21.0%

25.0%

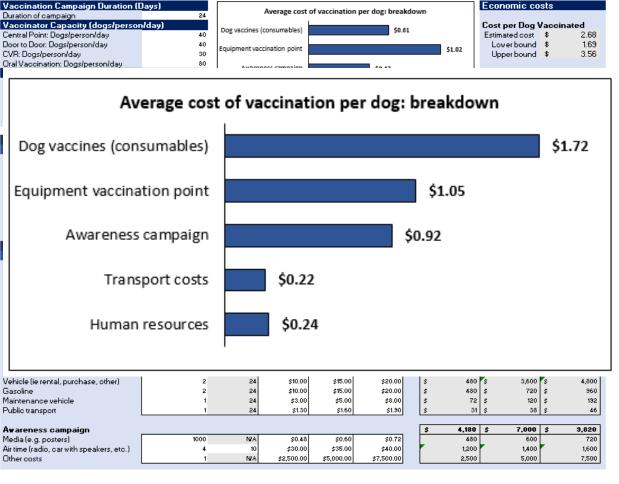
100.0%

25.0%

65.0%

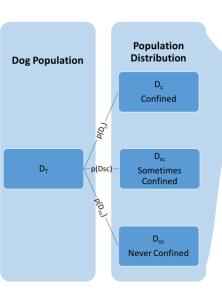
INPUT: Estimate your costs

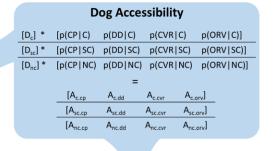




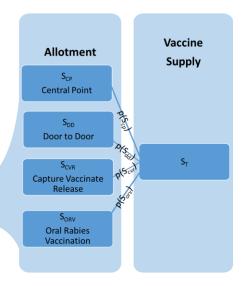
- Estimate the cost to run your campaign!
- Change costs to improve efficiency
- Change duration of your campaign
- Customizable
- Identifies where bulk of costs are allocated

Vaccination Planning: the method





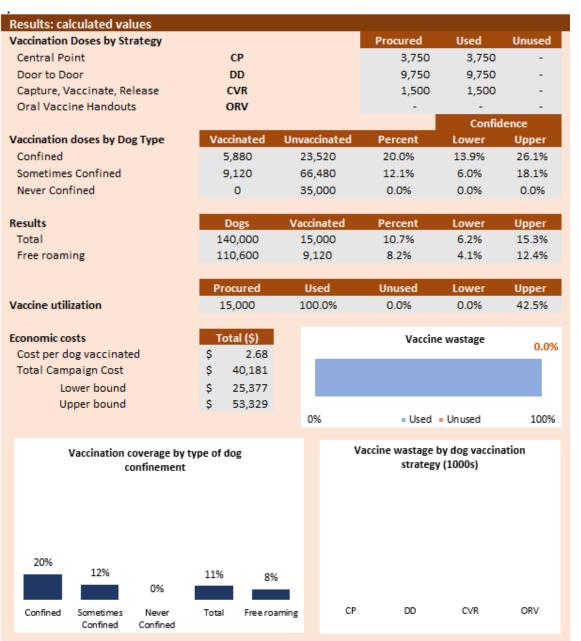
Vaccination					
$\begin{split} &\frac{CP}{V_{cp,c}} = min[S_{cp}, A_{c,cp}] \\ &V_{cp,sc} = min[(S_{cp} - V_{cp,c}), A_{sc,cp}] \\ &V_{cp,nc} = min[(S_{cp} - (V_{cp,c} + V_{cp,sc})), A_{nc,cp}] \\ &V_{cp,w} = max[0, S_{cp} - \Sigma V_{cp,(x_d)}] \end{split}$	$\begin{split} &\frac{\text{CVR}}{\text{V}_{\text{cvr.sc}}} = \text{min}[S_{\text{cvr}}, A_{\text{sc.cvr}}] \\ &\text{V}_{\text{cvr.nc}} = \text{min}[(S_{\text{cvr}} - V_{\text{cvr.sc}}), A_{\text{nc.cvr}}] \\ &\text{V}_{\text{cvr.cc}} = \text{min}[(S_{\text{cvr}} - (V_{\text{cvr.sc}} + V_{\text{cvr.nc}})), A_{\text{c.cvr}}] \\ &\text{V}_{\text{cvr.w}} = \text{max}[0, S_{\text{cvr}} - \Sigma V_{\text{cvr.}(X_d)}] \end{split}$				
$\begin{split} & \underline{DD} \\ & V_{dd,c} = min[S_{dd}, A_{c,dd}] \\ & V_{dd,sc} = min[(S_{dd} - V_{dd,c}), A_{sc,dd}] \\ & V_{dd,nc} = min[(S_{dd} - (V_{dd,c} + V_{dd,sc})), A_{nc,dd}] \\ & V_{dd,w} = max[0, S_{dd} - \Sigma V_{dd,(x_d)}] \end{split}$	$\begin{split} & \frac{\text{ORV}}{\text{V}_{\text{orv.nc}}} = \text{min}[S_{\text{orv}}, A_{\text{nc.orv}}] \\ & \text{V}_{\text{orv.sc}} = \text{min}[(S_{\text{orv}} - \text{V}_{\text{orv.nc}}), A_{\text{sc.orv}}] \\ & \text{V}_{\text{orv.c}} = \text{min}[(S_{\text{orv}} - (\text{V}_{\text{orv.sc}} + \text{V}_{\text{orv.nc}})), A_{\text{c.orv}}] \\ & \text{V}_{\text{orv.w}} = \text{max}[0, S_{\text{orv}} - \Sigma \text{V}_{\text{orv.(x_d)}}] \end{split}$				
$x_d = [c, sc, nc]$					





- **Cumulative Vaccination Coverage Confinement Status** Vaccinated Unvaccinated $Dc - \Sigma V_{(x_c).c}$ Confined $\Sigma V_{(x_c).c}$ Dc - $\Sigma V_{(x_c),sc}$ Sometimes Confined $\Sigma V_{(x_c).sc}$ $\Sigma V_{(x_c).nc}$ Dc - $\Sigma V_{(x_c).nc}$ **Never Confined** $D_T - \Sigma V_{(x_c),(x_d)}$ Total $\Sigma V_{(x_c),(x_d)}$ $x_s = [cp, dd, cvr, orv]; x_d = [c, sc, nc]$
- Systems analysis
- Supply and Demand model
- Probabilistic Model
- Iterative Model
- Rank-order Model

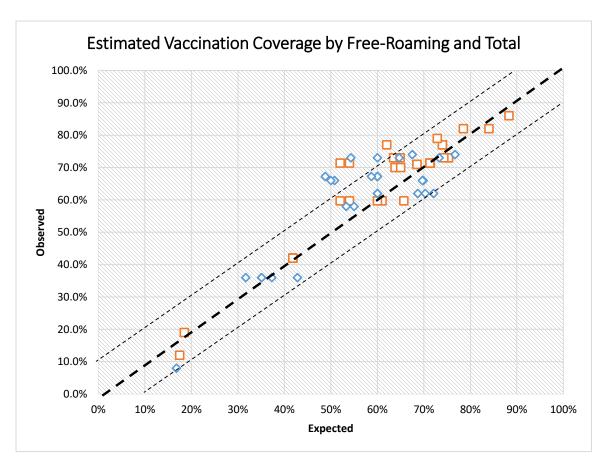
OUTPUT: Will this be a successful campaign?



Predicts:

- Utilization of vaccine doses by vaccination method
- Expected vaccine wastage
- Vaccination coverage in Confined and Free-Roaming dogs
- Total vaccination coverage
- Cost per dog Vaccinated
- Total Campaign Cost

Improving Campaign Planning



- Accurate!
- Validated against
 12 international
 vaccination
 campaigns & 33
 individual users
- 95% Confidence
 Interval within 2%
 - 4% of "reality"



Total Dog Population



Free Roaming Dog Population

Next Steps?

- Currently used as a training exercise in mass vaccination workshops
- Formal evaluation / validation just concluded
- Publication in the near future
- Dissemination shortly after



Thank you!

- Government Partners
 - Haiti Ministry of Agriculture
 - Haiti Ministry of Health
 - Ethiopia Public Health Institute
 - Vietnam Department of Animal Health
 - Kenya ZDU
- Universities
 - University of the Valley –
 Guatemala
 - Ohio State University
 - Georgia State University

- Partners
 - GARC
 - Christian Veterinary Mission
 - Mission Rabies
 - Humane Society International
 - World Health Organization
 - OIE
 - PAHO